

2024-25 Prop 28 (The Arts) Grant Budget Plan

Program Narrative:

Taylion High Desert Academy/Adelanto has implemented a robotics program led by one full time teacher. In order to provide a quality program, THDA has purchased two 2 complete robotics packages that include materials to build functioning and programmable robots, curriculum geared towards middle school learning, and that engages students in multimodal learning to include kinesthetic, tactile, visual, and auditory learning experiences. During the 2023-24 school year, the program has been used with high school students as an elective and will expand to middle school students in the 2024-25 school year. The curriculum provides lessons within students' zone of proximal development allowing them to engage in lesson discussions and understand the material presented.

TOTAL 2024-25 PROJECTED REVENUE

\$122,732.52

EXPENDITURE BREAKDOWN

**(must spend 80% of staffing)*

STAFFING:

Staffing Costs: \$98,186

OTHER EXPENDITURES

1. Robotics Supplies: \$24,546.52

TOTAL EXPENDITURES: \$122,732.52

NET: \$0

